

School Plan 2021-2022 - Spectrum Academy - Pleasant Grove

School Plan Approved

School Plan Approval Details

Submitted ByJaime ChristensenSubmit Date2021-06-28Admin ReviewerNatalie GordonAdmin Review Date2021-06-25LEA ReviewerKaren RuppLEA Approval Date2021-06-28Board Approval Date

Goal #1[close](#)

State Goal[close](#)

Through training and implementation of new ELA instructional materials and teacher training, the percentage of students in grades 4-12 who score at or above grade level in ELA will increase by 10% for the next three years, as measured by progress monitoring tools, by May 30, 2022, May 30, 2023, and May 30, 2024.

Academic Area[close](#)

- Educational Technology/Library/Media
- English/Language Arts

Measurements[close](#)

After careful review of assessment data, the team determined that the number of 4-12 students who are below or well below proficient in reading is at a critically high level, requiring intense, targeted intervention. A curriculum review committee, comprised of teachers, coaches, and administrators met on several occasions over the past few months to review four different instructional programs, in order to identify materials that are research-based and fit the needs of our students. A review tool was used to ensure the best interrater reliability. Instructional coaches and administrators will ensure progress monitoring assessments (IXL and curriculum-based assessments) are delivered and reviewed according to Spectrum Academy's MTSS policy and procedures.

Action Steps[close](#)

1. By May 30, 2021, through a thorough review process, instructional coaches and administrators will determine a new language arts curriculum for grades 4-12.
2. By June 15, 2021, the materials will be ordered and professional development scheduled with the publisher.

3. Professional development will take place prior to the start of the 2021-2022 school year. Teachers will be compensated for off-contract PD time.
4. Instructional coaches will assist teachers in implementing instructional materials and curriculum with fidelity.
5. Progress monitoring will occur and data reviewed throughout each year as outlined in the MTSS manual.
6. Progress will be reported in the School Land Trust final report.

Planned Expenditures ^{close}		
Category	Description	Estimated Cost
		Total: \$45,455.00
Books, Ebooks, online curriculum/subscriptions	1. By May 30, 2021, through a thorough review process, instructional coaches and administrators will determine a new language arts curriculum for grades 4-12. 2. By June 15, 2021, the materials will be ordered and professional development scheduled with the publisher.	\$40,745.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	1. By May 30, 2021, through a thorough review process, instructional coaches and administrators will determine a new language arts curriculum for grades 4-12. 2. By June 15, 2021, the materials will be ordered and professional development scheduled with the publisher. 3. Professional development will take place prior to the start of the 2021-2022 school year. Teachers will be compensated for off-contract PD time. 4. Instructional coaches will assist teachers in implementing instructional materials and curriculum with fidelity. 5. Progress monitoring will occur and data reviewed throughout each year as outlined in the MTSS manual. 6. Progress will be reported in the School Land Trust final report.	\$4,710.00
Digital Citizenship/Safety Principles Component ^{close}		

No

Goal #2close
State Goalclose

Through the implementation of a 1:1 student to technology ratio in K-3 to be used for online research-based instructional tools, the number of students making adequate or above adequate progress in reading will increase by 8%, as measured by Acadience reading scores from BOY to EOY during the 2021-2022 school year.

Academic Areaclose

- Educational Technology/Library/Media
- English/Language Arts

Measurementsclose

The School Land Trust team determined through the process outlined in Goal #1 that a number of student computers need to be replaced in order to accommodate the software and connection requirements to access their education. Due to Covid, students in grades K-3 did not fully meet the Early Literacy Plan goals. will participate in research-based online instructional materials for the required daily minutes in order to increase the number of students who make adequate or above adequate progress by 8%, as measured by Acadience reading assessments from BOY to EOY in the 2021-2022 school year.

Action Stepsclose

1. By June 30, 2021, information technology staff will order approximately 50 laptop or Chromebook computers.
2. By July 30, 2021, information technology staff will have all necessary programs loaded on laptops and distribute them to administration for allocation to classrooms.
3. By August 8, 2021, administration will distribute computers to classrooms for student use.
4. Principals will ensure that teachers implement online instructional tools for the required daily amount of time with fidelity and according to Spectrum Academy's MTSS policies and procedures.

Planned Expendituresclose

Category	Description	Estimated Cost
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		Total: \$36,646.00
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	1. By June 30, 2021, information technology staff will order ___ laptop computers. 2. By July 30, 2021, information technology staff will have all necessary programs loaded on laptops and distribute them to administration for allocation to classrooms. 3.	\$36,646.00

Digital Citizenship/Safety Principles Component close

No

Summary of Estimated Expenditures

Category	Estimated Cost (entered by the school)
Total: \$82,101.00	
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	\$36,646.00
Salaries and Benefits (teachers, aides, specialists, productivity, substitutes)	\$4,710.00
Books, Ebooks, online curriculum/subscriptions	\$40,745.00

Funding Estimates

Estimates	Totals
Carry-over from 2020-2021	\$130,468.00
Distribution for 2021-2022	\$82,927.00
Total Available Funds for 2021-2022	\$213,395.00
Estimated Funds to be Spent in 2021-2022	\$0.00
Estimated Carry-over from 2021-2022	\$213,395.00
Estimated Distribution for 2022-2023	\$0.00
Total Available Funds for 2022-2023	\$213,395.00
Summary of Estimated Expenditures for 2022-2023	\$82,101.00
Estimated Carry-over to 2023-2024	\$131,294.00

The Estimated Distribution is subject to change if student enrollment counts change.

Please explain why the Estimated Carryover to 2022 - 2023 of \$131294.00 is more than the 10 % of the Estimated Distribution for 2021 - 2022 of \$82927.

There is no carryover.

There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?

If additional Land Trust funds become available, they will be used to purchase additional computers.

- School newsletter
- School website

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	1	2021-03-17