

School Land Trust Plans 2023-2024

North Salt Lake

Goal: Through the use of targeted reading intervention software, infrastructure, and instructional strategies, the number of K-5 students who are reading at a proficient level (typical or above typical progress) will increase by 5% from beginning of year (BOY) to end of year (EOY) scores as measured by mandatory state literacy assessments, by May 31, 2024.

Action Steps

1. Purchase of 40 teacher laptops, 139 chromebooks, 20 iPads, Firewall renewal and router by July 15, 2023.
2. IT department will install software and ensure firewall and router installed by August 1, 2023.
3. Teacher laptops, chromebooks, and iPads distributed to all K-5 classrooms by August, 25, 2023.
4. Teachers will implement targeted reading intervention software and instructional strategies for the minimum recommended time per week as specified by the vendor, throughout the 2023-2024 school year.
5. Students will participate in progress monitoring according to the school's assessment calendar.
6. Progress data will be reviewed by Collaborative Teaching Teams (CTTs) and interventions will be adjusted as necessary throughout the year.

Budget

Category	Description	Estimated Cost		
Technology related supplies < \$5,000 each - devices, computers, E-readers, flash drives, cables, monitor stands	1. Purchase of 40 teacher laptops, 139 chromebooks, 20 iPads, Firewall renewal and router by July 15, 2023. 2. IT department will install software and ensure firewall and router installed by August 1, 2023. 3. Teacher laptops, chromebooks, and iPads distributed to all K-5 classrooms by August, 25, 2023. 4. Teachers will implement targeted reading intervention software and instructional strategies for the minimum recommended time per week as specified by the vendor, throughout the 2023-2024 school year. 5. Students will participate in progress monitoring according to the school's assessment calendar. 6. Progress data will be reviewed by Collaborative Teaching Teams (CTTs) and interventions will be adjusted as necessary throughout the year.	\$120,842.22	<input type="button" value="Edit/Cancel"/> <input type="button" value="Save"/>	<input type="button" value="Delete"/>
Total:		\$120,842.22		

Pleasant Grove

Goal:

Through the use of targeted reading intervention software, infrastructure, and instructional strategies, the number of K-5 students who are reading at a proficient level (typical or above typical progress) will increase by 5% from beginning of year (BOY) to end of year (EOY) scores as measured by mandatory state literacy assessments, by May 31, 2024.

Action Steps:

1. Purchase of 40 teacher laptops, 134 chromebooks, and 20 iPads, by July 15, 2023.
2. IT department will install software and have technology ready by August 1, 2023.
3. Teacher laptops, chromebooks, and iPads distributed to all K-5 classrooms by August, 25, 2023.
4. Teachers will implement targeted reading intervention software and instructional strategies for the minimum recommended time per week as specified by the vendor, throughout the 2023-2024 school year.
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		Total:	\$104,134.00	

Board Approved 4/19/23