

# School Plan 2021-2022 - Spectrum Academy - NSL

## School Plan Approved

### School Plan Approval Details

Submitted ByJaime ChristensenSubmit Date 2021-05-14Admin ReviewerNatalie GordonAdmin Review Date2021-06-25LEA ReviewerKaren RuppLEA Approval Date2021-06-25Board Approval Date

Goal #1[close](#)

State Goal[close](#)

Through training and implementation of new ELA instructional materials and teacher training, the percentage of students in grades 4-12 who score at or above grade level in ELA will increase by 10% for the next three years, as measured by progress monitoring tools, by May 30, 2022, May 30, 2023, and May 30, 2024.

### Academic Area[close](#)

- Educational Technology/Library/Media
- English/Language Arts

### Measurements[close](#)

After careful review of assessment data, the team determined that the number of 4-12 students who are below or well below proficient in reading is at a critically high level, requiring intense, targeted intervention. A curriculum review committee, comprised of teachers, coaches, and administrators met on several occasions over the past few months to review four different instructional programs, in order to identify materials that are research-based and fit the needs of our students. A review tool was used to ensure the best interrater reliability. Instructional coaches and administrators will ensure progress monitoring assessments ( IXL and curriculum-based assessments ) are delivered and reviewed according to Spectrum Academy's MTSS policy and procedures.

### Action Steps[close](#)

1. By May 30, 2021, through a thorough review process, instructional coaches and administrators will determine a new language arts curriculum for grades 4-12.
2. By June 15, 2021, the materials will be ordered and professional development scheduled with the publisher.

3. Professional development will take place prior to the start of the 2021-2022 school year. Teachers will be compensated for off-contract PD time.
4. Instructional coaches will assist teachers in implementing instructional materials and curriculum with fidelity.
5. Progress monitoring will occur and data reviewed throughout each year as outlined in the MTSS manual.
6. Progress will be reported in the School Land Trust final report.

#### Planned Expenditures close

| Category  | Description  | Estimated Cost |
|---|--|----------------|
| Total:  |  | \$110,784.00   |
| Books, Ebooks, online curriculum/subscriptions                                  | 1. By May 30, 2021, through a thorough review process, instructional coaches and administrators will determine a new language arts curriculum for grades 4-12. 2. By June 15, 2021, the materials will be ordered and professional development scheduled with the publisher. | \$100,784.00   |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | 3. Professional development will take place prior to the start of the 2021-2022 school year. Teachers will be compensated for off-contract PD time.  | \$10,000.00    |

#### Digital Citizenship/Safety Principles Component close

No

#### Summary of Estimated Expenditures

| Category | Estimated Cost (entered by the school) |              |
|----------|--|--------------|
| Total:   |  | \$110,784.00 |

|   |              |
|---|--------------|
| Books, Ebooks, online curriculum/subscriptions                                  | \$100,784.00 |
| Salaries and Benefits (teachers, aides, specialists, productivity, substitutes) | \$10,000.00  |

## Funding Estimates

| Estimates                                       | Totals       |
|---|--------------|
| Carry-over from 2020-2021                       | \$50,138.00  |
| Distribution for 2021-2022                      | \$111,898.00 |
| Total Available Funds for 2021-2022             | \$162,036.00 |
| Estimated Funds to be Spent in 2021-2022        | \$0.00       |
| Estimated Carry-over from 2021-2022             | \$162,036.00 |
| Estimated Distribution for 2022-2023            | \$0.00       |
| Total Available Funds for 2022-2023             | \$162,036.00 |
| Summary of Estimated Expenditures for 2022-2023 | \$110,784.00 |
| Estimated Carry-over to 2023-2024               | \$51,252.00  |

*The Estimated Distribution is subject to change if student enrollment counts change.*

*Please explain why the Estimated Carryover to 2022 - 2023 of \$51252.00 is more than the 10 % of the Estimated Distribution for 2021 - 2022 of \$111898.*

There will not be a carryover.

*There are times when the planned expenditures in the goals of a plan are provided by the LEA, a grant, or another unanticipated funding source leaving additional funds to implement the goals. If additional funds are available, how will the council spend the funds to implement the goals in this plan?*

Any additional funds will be used to purchase additional student technology devices in order to achieve 100% 1:1 student to technology ratios.

- School newsletter
- School website

## Council Plan Approvals

| Number Approved | Number Not Approved | Number Absent | Vote Date  |
|-----------------|---------------------|---------------|------------|
| 6               | 0                   | 1             | 2021-03-17 |